## Town of Pine Plains
### 2018 Budget Summary

#### Amounts to be raised by taxes

<table>
<thead>
<tr>
<th>Fund</th>
<th>2017 Budget</th>
<th>2018 Budget</th>
<th>2017 Carry Over Appropriation</th>
<th>Variance Increase (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$745,755.00</td>
<td>$788,668.00</td>
<td>$</td>
<td>20,730.00</td>
</tr>
<tr>
<td>Highway Fund</td>
<td>$539,750.00</td>
<td>$535,021.20</td>
<td>$</td>
<td>0.00</td>
</tr>
<tr>
<td>Street Light</td>
<td>$30,000.00</td>
<td>$30,000.00</td>
<td>$</td>
<td>-</td>
</tr>
<tr>
<td>Water District</td>
<td>$35,400.00</td>
<td>$35,780.00</td>
<td>$</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Total Tax Levy</strong></td>
<td>$1,350,905.00</td>
<td>$1,389,469.20</td>
<td>$</td>
<td>20,730.00</td>
</tr>
</tbody>
</table>

Percentage Increase 1.32%