

November 4, 2010

Meeting of the Town Board on the above date at 7:30pm. All Board members attended as well as three members of the Community.

Supervisor called the meeting to order and the pledge was done.

Supervisor Pulver read the legal notice on the Public Hearing for the proposed 2011 budget and opened the public hearing to those in attendance.

He gave an overview of the proposed budget for 2011. Items mentioned that are in the proposed budget were: a potential bond payment for the revaluation process; increase to the Recreation of \$13,000 and the Library's funding request of \$75,000. He also said that the Bond for the sidewalk project is retiring and he proposes leaving this in for the Library. Councilman Lyons-Chase asked what we would do financially for a Town Hall if needed. Supervisor said we would do another bond and this building has value toward that. Pulver said the Highway budget is static as it has been the last 3-4 years, the Towns contribution to the Retirement System went down this year.

Regarding health insurance for the full time employees – MVP the Towns current carrier will no longer allow the Town to fund the full deductible for the employees – only 50% will be allowed. He said one option would be to give the employees a fifty cent an hour raise, he said the men have not has a raise in two years, however we are one of a few Town that pay their full health insurance and gave a review of the insurance costs from 2008 to the present. Pulver said due to an oversight Mike Coons never received his fifty cent an hour raise when he should have – so that increase is in the budget for him now.

Overall this proposed budget would be about a 5% increase and is the budget that Supervisor Pulver would recommend adopting as the 2011 Budget.

A question about the cost of refuse pick up was asked - we could call around and check prices – Welsh/Royal – Waste Management.

Supervisor said he will have his Secretary make fresh copies of the budget tomorrow for the Board.

Ted Mallozzi asked if the \$75,000 is for the Library to use as they see fit and the Town will pay all utilities. Supervisor replied yes.

Scott Chase informed all that the “trails and bikeway committee had their first meeting last night and feels they will need the Town support and financial help. They want to map private and public trails and may need Consultant Nan Stolzenburg to help do this inventory and mapping.

On behalf of the Library Ted Mallozzi thanks the Board for their support.

Motion by Keeler second by Lyons-Chase to close the Public Hearing. 5-0 passed.

Suopervisor said we received the “Natural Hazard Mitigation Plan” for the Town of Pine Plains today and we will need to hold a public hearing on this.

Motion by Keeler second by Couse to hold said hearing on Nov.18, 2010 at 8:00pm. 5-0 passed.

Councilman David said she will not be able to attend the Nov. 10<sup>th</sup> Planning Board meeting and asked if anyone else can go. Councilman Lyons-Chase said she will.

Motion by Keeler second by Couse to adjourn. 5-0 passed.

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Town Clerk

Supervisor\_\_\_\_\_

Councilman Lyons-Chase\_\_\_\_\_

Councilman Keeler\_\_\_\_\_

Councilman Couse\_\_\_\_\_

Councilman David\_\_\_\_\_