

October 18 2021
Workshop Meeting

Workshop meeting of the Town Board took place on the above date at 7 p.m. All were present except Councilman Zick. There was also one member of the public present.

Supervisor Cloud called the meeting to order for the presentation of the Preliminary Budget of 2022. The Board discussed the Fund Balance appropriation, the increase of salaries, and projected sales tax income from the county. Councilman Bartles discussed the snow removal line, unencumbered funds from the previous year, and the new police car. Budget amendments will be discussed in executive.

The plan for the playground donation was discussed. Supervisor Cloud explained applying for a CDBG grant, since the playground will be ADA accessible. The recreation will still need to get donations for the surface of the playground, and an entrance for wheelchairs from the parking lot to the playground. The Board will discuss this further at Thursday Town Board meeting. Supervisor wanted to find out if volunteers could be used to build a playground with the grant. The total amount for playground, shipping and installation is \$250,000.

Councilman Chase suggested adding a line for percentage of change for 3 years prior. Cloud explained the Budget only allows very specific information. Cloud also wanted to look into changing data processing to IT.

Councilwoman Jones motioned to move into executive session to discuss salaries, and personnel, second by Chase 4-0 Passed.

Chase Motioned to move out of executive session, second by Jones. 4-0 Passed.

Motioned by Bartles to adjourn, second by Chase. 4-0 Passed.

Supervisor Cloud

Councilman Bartles

Town Clerk

Councilman Chase

Absent
Councilman Zick

Councilwoman Jones