

Town of Pine Plains Town Board Workshop Meeting

October 15, 2024

The Town of Pine Plains Town Board convened for workshop meeting to discuss the 2025 Budget, at the Town Hall on the above date at 7 pm. Supervisor Walsh, Councilman Ambrose, Councilman Zick, Councilwoman Sisco, and Councilman Walsh were present. Also, present 7 members of the public.

Supervisor Walsh called the meeting to order.

Councilwoman Sisco discussed new layout of the budget and brought examples from Stanford and Ancram. Sisco would like the Budget to be more user friendly, more helpful and have more information.

Supervisor Walsh went line by line of the budget. Starting with the revenues, to increase Interest Earnings, Rental of Real Property, and Gifts and Donations. The Board moved to the General Appropriations with increase to Justice contractual line, increase to independent auditing & accounting, decrease from engineer contractual, increase to building and grounds payroll, decrease to unallocated insurance. Then the Board members had discussion on increasing the Summer Camp Salaries and Beach Salaries as per Recreation Directors request. There was discussion of increasing the Community Beautification line, and the increase to the Conservation Advisory Committee to use for a Natural Resource Inventory. CAC chairwoman Gail Mellow explained to the Board about the study. The Board went over the Highway revenue and Appropriations line by line, the Lightning District and the Water District.

Zick motioned to adjourn, second by Ambrose 5-0 Passed.

Supervisor: Brian Walsh

Councilman: Matt Zick

Councilman: Robert Ambrose

Councilwoman: Jeanine Sisco

Councilman: Kevin Walsh