

PINE PLAINS FIRE DISTRICT
2027 ***FINAL*** BUDGET SUMMARY

Total Appropriations		<u>\$ 652,160</u>
Less:		
Estimated Revenues	<u>\$ 43,000</u>	
Estimated Prior Years Unexpended Balance	<u>\$ 110,000</u>	<u>\$ 153,000</u>
Amount to be Raised by Real Property Taxes		<u>\$ 499,160</u>

TAX APPORTIONMENT
(to be used when fire district is in more than one town)

(Computation on Page 3)

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Apportioned	\$ _____

I certify that the Final Budget was approved by the fire commissioners on October 20, 2026.

Caleen Mizgier
Fire District Treasurer

APPROPRIATIONS

	Actual Expenditures	Budget as Modified	Preliminary Estimate	Final Budget 2027
Salary – Treas/Sec				\$ 19,000
Auditor Expense				\$ <u>18,000</u>
<u>Elected Officer</u>				
Other Personal Services				
A3410.1* Total Personal Services				\$ <u>37,000</u>
A3410.2 Equipment				\$67,000
A3410.4 Contractual Expenditures				\$ <u>543,660</u>
A1930.4 Judgments and Claims,				
A9010.8 State Retirement System				
A9030.8 Social Security				\$ <u>5,500</u>
A9040.8 Workers' Compensation				\$ <u>36,000</u>
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Insurance				\$ <u>0</u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters				
A9710.6 Redemption of Bonds				\$ <u>0</u>
A97_.6 Redemption of Notes				
A9710.7 Interest on Bonds				\$ <u>0</u>
A97_.7 Interest on Notes				
A9901.9 Transfer to Reserve Fund				
A9950.9 Transfer to Capital Fund				
Totals				\$ <u>652,160</u>

* These codes are similar to those used by all local governments in New York State. These or the formerly assigned codes may be used in the accounting records. In order for us to process the report, the new codes will be listed in the report.

ESTIMATED REVENUES

	Actual Revenues	Budget As Modified	Preliminary Estimate	Final Budget <u>2027</u>
A2262* Fire Protection and Other Services to Other Districts and Governments		Town of Gallatin		\$ <u>38,000</u>
A2401 Interest and Earnings				
A2410 Rentals				
A2665 Sales of Apparatus and Equipment				
A2701 Refunds of Expenditures				
A2705 Gifts and Donations				
Miscellaneous (Specify):				
A2770 Insurance Rebate				\$ <u>5,000</u>

A2770 _____				
A4305 Federal Aid for Civil Defense				
A5031 Transfer from Capital Fund				
A5031 Transfer from Reserve Fund				
Totals				\$ <u>43,000</u>

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